



2022 Impact Report



Love & Growth

Resiliency & Hopse

To Our Wonderful Supporters:

THANK YOU! In 2022, St. Joe's kids and families once again overcame the adversity and challenges thrown at all of us. Thanks to our essential staff, Board of Trustees, and everyday acts of kindness by community members like you some of our proudest accomplishments of 2022 include:

- This year, an amazing 10 children found their forever homes through St. Joe's.
- We are providing therapeutic services to kids and their families through our behavioral health services program.
- For the first time, we raised \$1 million through our St. Joe's Picnic for the Kids.
- With the help of our partners, Kelley Construction and Stengel-Hill Architecture, we've completed the renovations of our historic Landmark Building.

These major milestones are a direct result of YOUR impact. Thank you for investing in St. Joe's mission of "Giving Children A Home."



Kathy Thompson 2023 President, St. Joe's Board of Trustees



Grace Akers
Chief Executive Officer



Bur Mission

Giving Children A Home Since 1849

Kentucky ranks #5 in the nation for child abuse and neglect, but our staff is dedicated to reversing this disturbing trend with the addition of our behavioral health services program which provides therapy to kids and families in the community.

In 2022, it was our privilege to serve over 1,000 children, foster parents, and family members. St. Joe's helped children heal from their traumas, connected them to their forever families through foster care and adoption, as well as provided high-quality child care.



Photography by Jess Amburgey

Safety



Building Forever Families

Renovation & Campus Improvements



Bur Vision

Since 1885, the St. Joe's staff has served more than 75,000 children in need from the iconic Frankfort Avenue Landmark Building.

The original structure faced staggering maintenance issues and escalating annual repair costs. The once stoic, three-story building housed an outdated, behemoth set of internal mechanics, and a 19th century floor plan that no longer supported our 21st century programs.

The \$19.5 million renovation included repairing our 90,000 square foot main Landmark Building that serves all four of our programs, building new school classrooms for our children in our residential program and future plans to renovate our gym.



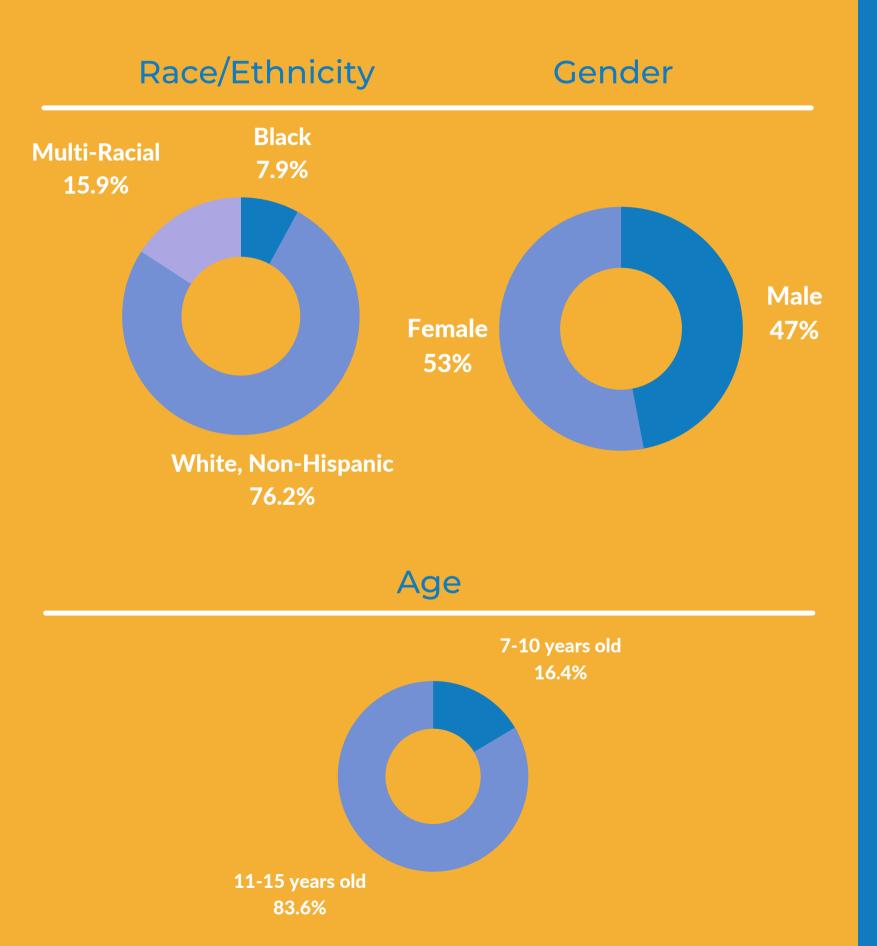
Join the Building Forever Families campaign today and help St. Joseph Children's Home continue to give safety and love to children and families across Kentucky for another 100 years to come.

Learn more at <u>sjkids.org/building-forever-families/</u>





2022 Demographics



Total # of Children Served Out of 120 Counties in KY Referred Children To This

5 96%

Average Adverse Childhood Experiences, or ACE Score of Children of Children Transitioned Out of Care To a Family

Program



Program

residential treatment

St. Joe's Residential Treatment program cares for children who have been removed from their homes due to abuse and neglect and is licensed to house up to 48 children (ages 6-15) at a time. St. Joe's becomes an extended family for many residents and it is not uncommon for a child to say, "For the first time, I feel safe."

St. Joseph Children's Home is an amazing place...! went to St. Joe's as a child because my family at the time was young and struggled to raise me. I was also a lost kid trying to learn about life. It happens to a lot of us. The memories I had there are awesome. When I felt like I had no one, St. Joe's made sure I knew they had my back. That place is one of a kind. Thanks for everything y'all do. I stand with you guys.







Program

therapeutic foster care & adoption

Our program serves children from infancy to 21 years old who are currently placed in Kentucky's foster care system. The St. Joe's foster care and adoption team recruits and trains individuals from the community to become foster parents while also providing 24/7 support to meet the various needs of our families. We continue to have one of the highest rates of adoptions of any private child-caring agency in Kentucky.

58
Total # of Children Served

Of Children Were Medically Complex

19%
Of Children Progressed Towards Their Goal of Being Adopted

Total # of Children Served

Of Children Were In Sibling Groups



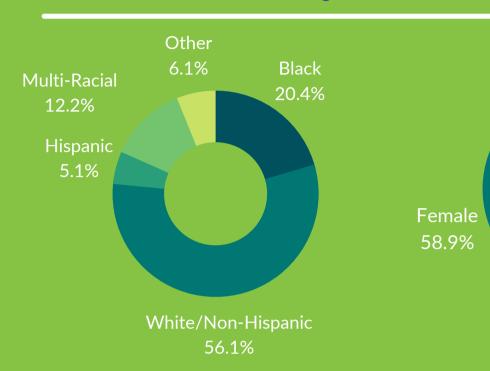
2022 Demographics

Race/Ethnicity

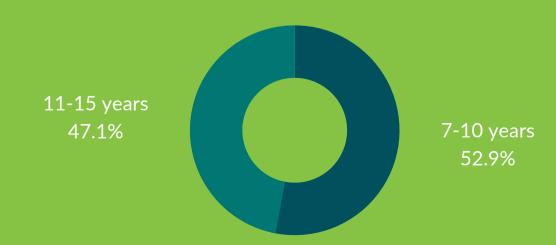
Gender

Male

41.1%







St. Joe's celebrated 10 adoptions in 2022!



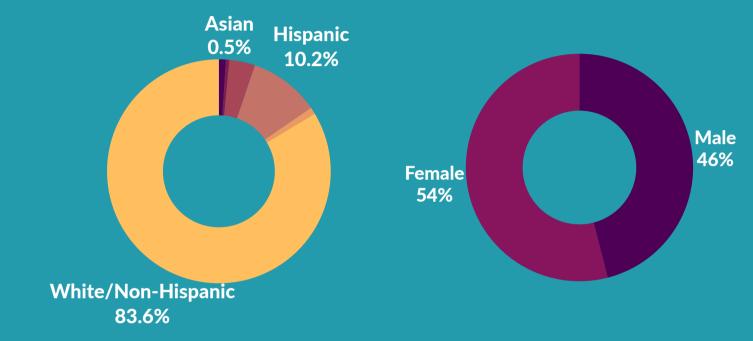




2022 Demographics

Race/Ethnicity

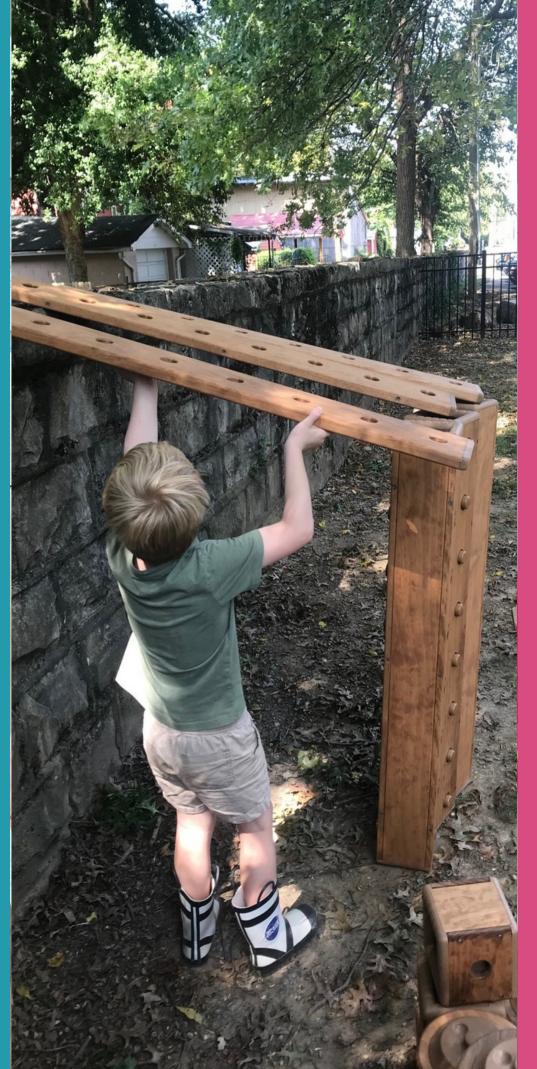
Gender



On average, 95-100% of St. Joe's pre-k students are Kindergarten-ready.

189

Total # of Children Served





Program

child development center

St. Joe's boasts one of the best preschool programs in the city by providing children with a warm environment, filled with love, good physical care, and an atmosphere for learning. A standards-based curriculum and an excellent teacher to student ratio are all benefits of this state-accreditated program. The Child Development Center also features an in-house enrichment program for 2-5-year-olds (music, movement, science, and art).

Every morning my daughter and I are welcomed with such positivity and enthusiasm by all the staff that are there to take care of her. Every single day my girl has come home plum worn out, and I know it's because she has had a full day surrounded by love. My husband and I could not be happier!

— Natasha Durham, CDC Parent



Healthy Body, Healthy Mind

Chef Finbar and his team deliver healthy and personalized meals to hundreds of children every day at St. Joe's. Long staff tenure combined with Chef Finbar's fine dining experience help create nutritious cuisine for St. Joe's children and staff.

54,790Total # of Meals*

28,646
Total # of Snacks*

*The annual meal and snack counts are totaled across all of St. Joe's programs.



Bur Employees

Our children and families are thriving thanks to the exceptional care they receive from our well-trained employees. Whether they are just starting their careers at St. Joe's or have been employed for over 20 years, *our employees are essential* to St. Joe's mission of "Giving Children A Home."



152

Total # of New Hires

Recruiting Focus for 2022

- Month to Month analysis to inform where we want to be
- Applicant Tracking System
- Training and Development Manager
- Direct Hire Program
- Conducting Town Hall meetings with Staff
- \$500 Retention/Referral Bonus
- Pay Raises
- "Red Flag" has been replaced with 3rd shift \$1.00 differential
- Deeper incorporation of Trauma Informed Care



Thank You Picnic Sponosors

Presenting Sponsor

Arby's Foundation

Premier Sponsors

Jeff Wyler Clarksville Toyota, Jeff Wyler Honda Auto Mall, Jeff Wyler Nissan of Louisville, Mercedes-Benz of Louisville Kosair for Kids Lexus of Louisville

Partner Sponsors

All About Kids Sports Center
Altruis
Atlas Brown Family Wealth
Management
Bumper to Bumper
Kelley Construction, Inc.
Kroger
Summit Media

VIP Booth Sponsors

Aetna Better Health of Kentucky Century Entertainment & Furnishings Fraternal Order of Eagles [FOE] Aerie 3903 - Jeffersontown, KY **Great Clips Horton Fruit IBEW Local 369** LG&E Louisville Metro Council Districts 1, 2, 9, 10, 12, 13, 14, 15, 18, 21, 22, 23, 24 el Jimador Tequila, Tito's Handmade Vodka, Old Forester Bourbon Pepsi Beverages Company **Presentation Academy**

Racing Louisville FC and

Stengel-Hill Architecture

Louisville City FC

Booth Sponsors

A Another Room Self Storage
Caldwell & Preload
Cunningham Golf & Utility
Vehicles
Falls City Photography
Highland Roofing Company,
Inc.
Hussung Mechanical
Contractors/HMC Service
Company
Kentucky Select Properties
KPFF Consulting Engineers
L&N Federal Credit Union
Liters. Inc.

Spring House at Louisville

Star Duck Charities

Bur Bourd

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Craig Dilger

Michelle Feger Richard Flaherty Ashley Flaker Kimberly Frierson Kelly Henry
Terra Meek
Greg Oakley
Chukwuma Obiechefu

Brian Phillips
Trent Spurlock
Emmitt Tyler

OFFICERS



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Kathy Thompson
Stock Yards Bank
& Trust



Recording SecretaryDennis Withey



Vice President Cheryl Fischer



Treasurer
Joel Zipperle



2nd Vice President Kim Frierson

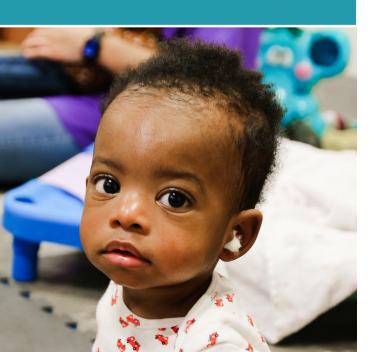


Past President William J. Schneider, Jr.



Photos: Jess Amburgey

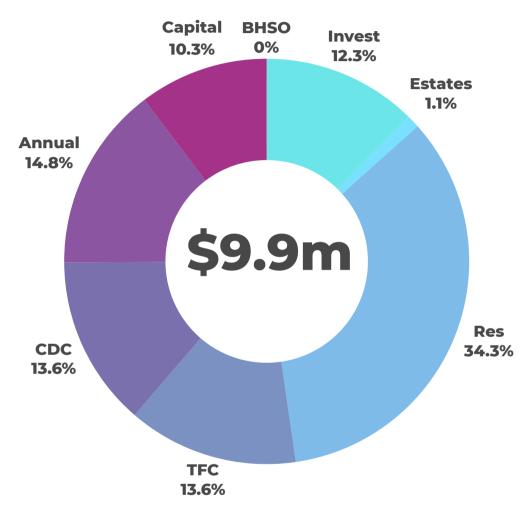




Financials

Final audit of 2022 financials.





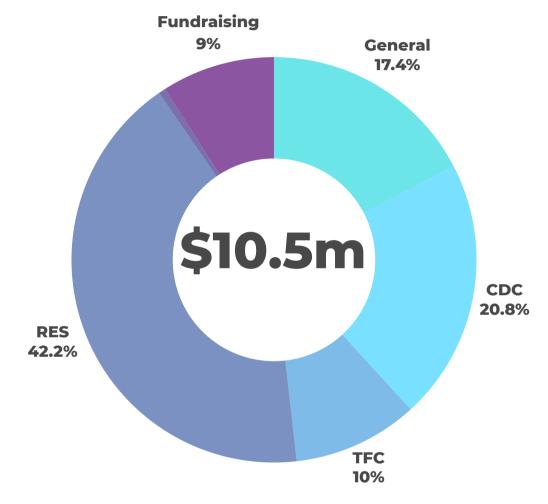
RES: \$4,909,688 TFC: \$1,092,334 CDC: \$1,946,218 BHSO: \$6,148

CAPITAL CAMPAIGN: \$1,470,434 ANNUAL FUNDRAISING: \$2,112,768

ESTATES & OTHER: \$151,800 INVESTMENTS: (\$1,762,815)

TOTAL REVENUE: \$9,926,575





RES: \$4,453,757 TFC: \$1,055,826 CDC: \$2,200,359 BHSO: \$60,000

MGT & GENERAL: \$1,834,419

FUNDRAISING: \$954,661

TOTAL EXPENSES: \$10,559,022

2022 Foundation & Corporate Support

360 Dance

A Another Room Self Storage, LLC

A Southern Touch

Able Mortgage, LLC

ADP

Advanced Business Solutions

Aetna Better Health of Kentucky

Alani Nutrition

All About Kids, Inc.

Altruis. Inc.

Amazon Smile

American Fuji Seal, Inc.

Arby's Foundation

ArtSpark Productions

Assumption High School

Atlas Brown Family Wealth Management

Autotruck Financial Credit Union

Becker Drive Missionary Baptist

Blade and Blossom by Tracey

Bohn Properties LLC

Bourbon's Bistro

British Sports Car Club

Brownsboro Hardware

Bug Detectors Termite & Pest Control, Inc.

Byerly Ford-Nissan

C.D.L. Electric

Cabinet for Health and Family Services (CHFS) Eddins Domine Law Group PLLC

Caldwell and Preload

Cannonball Swimwear

Catalyst Sold LLC

Century Entertainment & Furnishings

Chick-fil-A

Christian Educational Consortium

Churchill Downs, Inc.

Clark Family Foundation, Inc.

Clark Material Handling Co.

Classic VW Club of Louisville

Karl J. Claussnitzer Trust

Clique Boutique

CMTA. Inc.

Colver Law Firm PLLC

Commonwealth Tap

Community Foundation of Louisville

Cooking at the Cottage

Cornerstone Group Realtors

Covenant Community Church

Cram the Van Inc **Crowe Foundation**

Cunningham Golf and Utility Vehicles

Dancensation

Delta Dental of Kentucky Foundation

Department of Community Based Services

Deputy Sheriffs- FOP Lodge #25

Ditsler Insurance Inc Dough Baby Donuts

Electrical Workers Local #369 I.B.E.W.

Electrical Workers Union Local 369 Retirement Club IPA Foundation (Independent Pilots Association)

Erin Coalson Artistry

Ernst Concrete Kentucky LLC

Estate of Roy F McMahan Jr

Exelon

Falls City Photography Field Elementary School

Fitness Market

Ford Motor Company

Fraternal Order of Eagles - Aerie 3903 Fred B. & Opal S. Woosley Foundation Inc

Gallrein Farms

GE Appliances Giving Campaign

George and Mary Lee Duthie Charitable Foundation Inc Kentucky Select Properties, LLC

The Gheens Foundation. Inc. **Good Samaritan Ministries**

Great Clips

Greater Louisville Building Construction Trades Council Kroger

Guardian Title of Kentucky, LLC

Guy Campisano Family

HCA Foundation

Highland Roofing Company, Inc.

HighNote

The Hitching Post Tack Shop

Honorable Order of Kentucky Colonels

Horton Fruit Co., Inc.

HPI

Humana

Hussung Mechanical/HMC Service Co.

Kentucky Association of Health Plans

Indian Trail Elementary School

Irvin F and Alice S Etscorn Charitable Foundation

Jacob C. Koch Charitable Trust

Jamberson LLC

Jamie Parsley Family Foundation

Jeff Wyler Clarksville Toyota

Jeff Wyler Honda Auto Mall

Jeff Wyler Nissan of Louisville Kelley Construction, Inc.

Kentucky Derby Museum

Kentucky Justice and Public Safety Cabinet

KIT Federal Credit Union

Kosair for Kids

KPFF Consulting Engineers

KYPRN

L&N Federal Credit Union

La Chasse

Landscape Lighting Co.

Leadership Louisville Center

Lebanese American Country Club, Inc.

Lexus of Louisville

LG&E and KU Energy LLC

Liter's Inc

Louisville Kennel Club

Louisville Lodge 8 BPO Elks

Louisville Metro Government



2022 Foundation & Corporate Support

Louisville Numismatic Exchange

Louisville Water Co.

Lyndon & Helen M Schmid Charitable Foundation

Mackin Family Foundation

Maker's Mark Distillery Inc

Marsh & McLennan Companies

Marshall Family Foundation

McClanahan School of Irish Dance

McMahan Group

Mercedes-Benz of Louisville

Metro United Way

Michelson Realty Company Inc

Microsoft Rewards

Middletown Painting

Mildred V. Horn Foundation

Mister P Express, Inc

Mom Water, LLC

Moog Louisville Warehouse

Morris Family Foundation

Mosquito Hunters of East Louisville

MPC Promotions

Nanz & Kraft Florists, Inc.

National Association of Insurance

National Christian Foundation Indiana

Network for Good

New Beginning Baptist Church

NIKE, Inc.

North of Bourbon

Notre Dame Club of Greater Louisville

One Pediatrics

Papa Johns

Peacock Boutique

Pepsi-Cola General Bottlers, Inc.

Peyton's Barricade & Sign

PODS Moving & Storage

Poetic Moon Boutique

Presentation Academy

Preston Roosters

Public Protection Cabinet - Secretary

Quail Chase Homeowners Association Inc.

Rabbit Hole Distillery

Racing Louisville FC and Louisville City FC

Rack 66, Inc.

Raskob Foundation for Catholic Activities

Regent Investment Management

Reisert Insurance, Inc.

Relco Electric Inc

Republic National Distributing Company of Kentucky

Ridgeway Property Management LLC

Right House Capital

Robert W & Elise B Lykins Charitable Foundation Inc.

Rotary Club Of Southwest Louisville Foundation

Royal Connections

Saint Martin's Brotherhood

Sam Swope Family Foundation

Santa's Little Helpers, Inc

Satterley & Kelley, PLLC

SB Home Renovations

Schneider Electric Foundation

SendAFriend LLC

Sewing Society of St. Joseph Children's Home

Siemens Mobility, Inc.

SMI Automotive

Snowy Owl Foundation, Inc

Southeast Christian Church

Southern Glazer's Wine & Spirits

St. John Paul II Parish

St. Leonard Church

St. Matthews Feed & Seed

St. Matthews Fraternal Order of Police

St. Patrick Catholic Community

St. Xavier High School

Star Duck Charities

Stengel-Hill Architecture

Steven B. Cline Garage Specialist

Stock Yards Bank & Trust

Suburban Towing and Recovery

Summit Media Louisville

Sunblind by Corie Brangers

SWH Supply Company

Sysco/Louisville Food Services Company

T-Mobile USA, Inc.

Texas Roadhouse - St. Matthews

The Ar-Hale Family Foundation

The CATO Corporation

The Cory Foundation

The Cralle Foundation Inc

The Gardner Foundation, Inc. Xerox

The Hearst Foundation

The Intuitive Connection

The Lift a Life Novak Family

Foundation

The Mahan Foundation Inc

The Porcini/Farmer Children's

Foundation

The Wine Rack

The Wood & Marie Hannah

Foundation

TIPCON

Total Quality Logistics, LLC

Toyota Dealer Match Program

UHG

United Automobile Workers

UPS

V.V. Cooke Foundation

Village Community Center

Volare Ristorante

Walmart Spark Fund for Charities

Wanetta & Joseph Hagan Jr Char

Trust

Waste Now

Weas Family BWAGWHAS

Crusade For Childre



Wilson Equipment

Windhorst Electric

Z Salon and Spa

Zoeller Company

Winston Industries, LLC

Yarnell Family Foundation

YUM! Brands Foundation. Inc.

Stay Connected



If you enjoy stories of resiliency, hope, and advocacy, follow #sjkids on social media and subscribe to SJ Stories, our new blog that features inspirational stories from foster and adoptive parents.

"Safety and security don't just happen, they are the result of collective consensus and public investment. We owe our children, the most vulnerable citizens in our society, a life free of violence and fear."

Nelson Mandela











