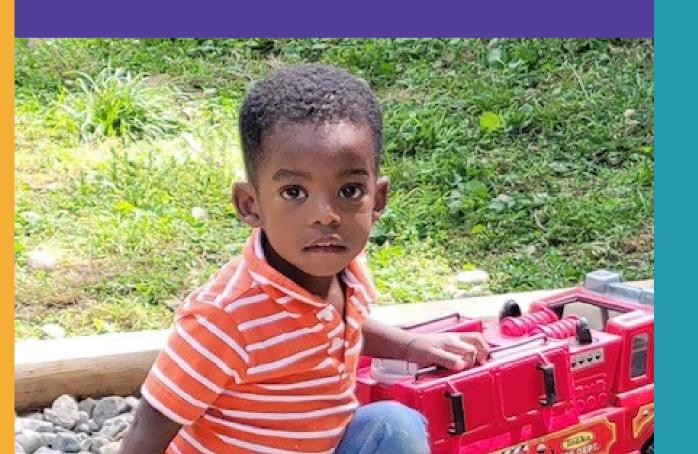




2021 Impact Report





Love & Growth

Resiliency & Hopse

To Bur Wonderful Supporters:

THANK YOU! In 2021, St. Joe's kids and families once again overcame the adversity and challenges thrown at all of us. Thanks to our essential staff, Board of Trustees, and everyday acts of kindness by community members like you some of our proudest accomplishments of 2021 include:

- This year, an amazing 17 children found their forever homes through St. Joe's with even more scheduled in 2022.
- St. Joe's staff reached 100 percent vaccination status this year with approximately 50 percent of residential kids vaccinated against COVID-19.
- We hosted the St. Joe's Picnic For The Kids in-person for the first time since 2019 and raised \$252,654!
- With our partners, Kelley Construction and Stengel-Hill Architecture, we've made incredible progress on the **Building Forever Families Campaign** and have a projected end date of November 2022 for renovations to the landmark building.

These major milestones are a direct result of YOUR impact. Thank you for investing in St. Joe's mission of "Giving Children A Home."



Bill Schneider

2021 President, St. Joe's Board of Trustees





Chief Executive Officer



Our Mission

Giving Children A Home Since 1849

Kentucky consistently ranks #1 in the nation for child abuse and neglect. This is not acceptable, but if there has been any silver lining in this pandemic it is the awakening reality by many to the fact that Kentucky children have fared poorly during the pandemic in all major outcomes, and that now more critically than ever they need our care.

In 2021, it was our privilege to serve 1,037 children, foster parents, and family members. St. Joe's helped children heal from their traumas, connected them to their forever families through foster care and adoption, as well as provided high-quality child care.

connected them to their forever families through foster care and adoption, as well provided high-quality child care.

Photography by Jess Amburgey





Building Forever Families

Renovation & Campus Improvements



Bur Vision

Since 1885, the St. Joe's staff has served more than 75,000 children in need from the iconic Frankfort Avenue landmark building.

The original structure faced staggering maintenance issues and escalating annual repair costs. The once stoic, three-story building housed an outdated, behemoth set of internal mechanics, and a 19th century floor plan that no longer supported our 21st century programs.

Our master plan costs over \$17 million to renovate our facilities. This includes renovating our 90,000 square foot main landmark building that serves all three of our programs, building new school classrooms for our children in our residential program and future plans to renovate our gym.



Join the Building Forever Families campaign today and help St. Joseph Children's Home continue to give safety and love to children and families across Kentucky for another 100 years to come.

Learn more at <u>sjkids.org/building-forever-families/</u>

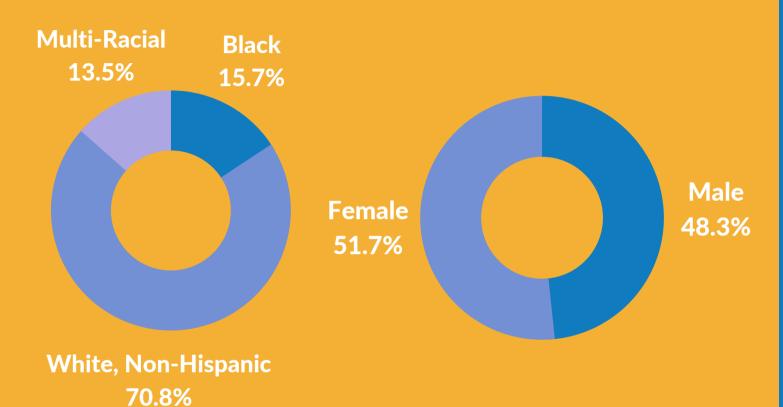




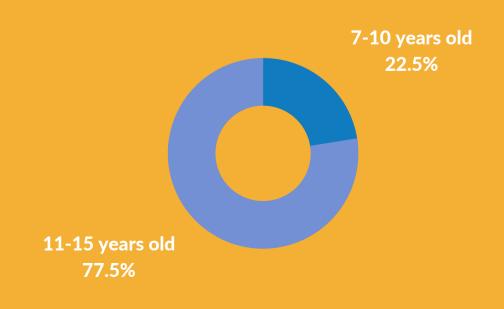
2021 Demographics

Race/Ethnicity

Gender



Age



89

41

Total # of Children Served*

Out of 120 Counties in KY Referred Children To This Program

3-5

78%

Average Adverse Childhood Experiences, or ACE Score of Children of Children Transitioned Out of Care To a Family



Program

residential treatment

St. Joe's Residential Treatment program cares for children who have been removed from their homes due to abuse and neglect and is licensed to house up to 48 children (ages 6-15) at a time. St. Joe's becomes an extended family for many residents and it is not uncommon for a child to say, "For the first time, I feel safe."



St. Joseph's is an amazing place...I went to St Joseph's as a child because my family at the time was young and struggled to raise me. I was also a lost kid trying to learn about life. It happens to a lot of us. The memories I had there are awesome. When I felt like I had no one, St. Joseph's Children's Home made sure I knew they had my back. That place is one of a kind. Thanks for everything y'all do. I stand with you guys.







Program

therapeutic foster care & adoption

Our program serves children from infancy to 21 years old who are currently placed in Kentucky's foster care system. The St. Joe's foster care and adoption team recruits and trains individuals from the community to become foster parents while also providing 24/7 support to meet the various needs of our families. We continue to facilitate one of the highest rates of adoptions of any private child-caring agency in Kentucky.

88

18%

Total # of Children Served*

of Children Were Medically Complex

19%

60%

of Children Progressed
Towards Their Goal of Being
Adopted

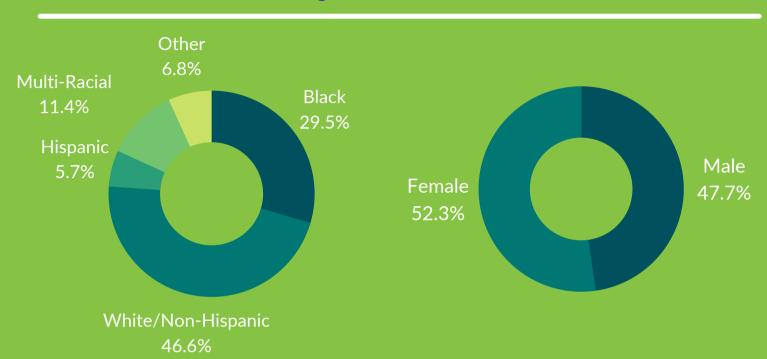
of Children Were In Sibling Groups



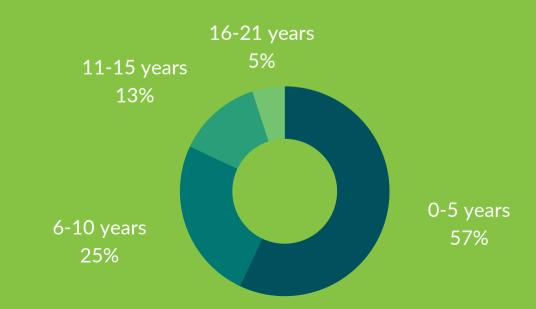
2021 Demographics



Gender



Age



St. Joe's celebrated 17 adoptions in 2021!



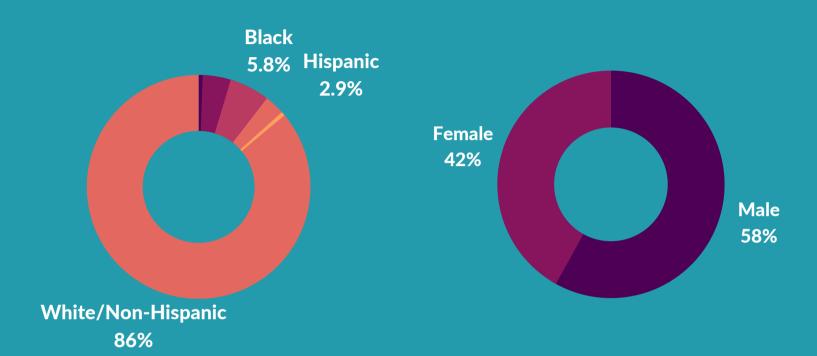




2021 Demographics

Race/Ethnicity

Gender

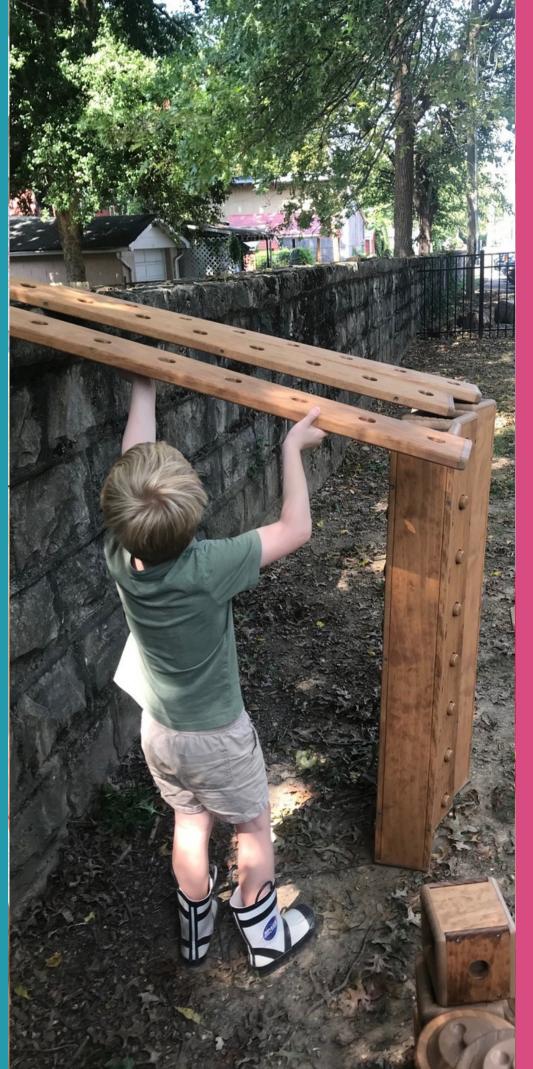


Testing for Kindergarten readiness was unable to occur due to the COVID-19 pandemic. On average, 95-100% of St. Joe's pre-k students are Kindergarten-ready.

174

Total # of Children Served*

*While many child-caring facilities shut down temporarily due to the pandemic, St. Joe's child development center was granted special permission by the state government to remain open in order to provide emergency child care for frontline workers.





Program

child development center

St. Joe's boasts one of the best preschool programs in the city by providing children with a warm environment, filled with love, good physical care, and an atmosphere for learning. A standards-based curriculum and an excellent teacher to student ratio are all benefits of this state-accreditated program. The Child Development Center also features an in-house enrichment program for 2-5-year-olds (music, movement, science, and art).

Every morning my daughter and I are welcomed with such positivity and enthusiam by all the staff that are there to take care of her. Every single day my girl has come home plum worn out, and I know it's because she has had a full day surrounded by love. My husband and I could not be happier!

— Natasha Durham, CDC Parent



Healthy Body, Healthy Mind

Chef Finbar and his team deliver healthy and personalized meals to hundreds of children every day at St. Joe's. Long staff tenure combined with Chef Finbar's fine dining experience help create nutritious cuisine for St. Joe's children and staff.

119,672
Total # of Meals*

51,464
Total # of Snacks*

*The annual meal and snack counts are totaled across all of St. Joe's programs.



Bur Employees

Our children and families are thriving thanks to the exceptional care they received from our well-trained employees. Whether they are just starting their careers at St. Joe's or have been employed for over 20 years, *our employees are essential* to St. Joe's mission to "Giving Children A Home."

"The Great Resignation" — it was reported 33 million Americans left their jobs in the Spring of 2021). St. Joe's was no exception to what the American work force is facing.



250

Total # of COVID-19 tests completed on-site

129

Total # of Staff

65

Total # of New Hires

57%

National Average Retention 59%

Our Employee Retention

Recruiting Focus for 2022

- Month to Month analysis to inform where we want to be
- Applicant Tracking System
- Training and Development Manager
- Direct Hire Program
- Conducting Town Hall meetings with Staff
- \$500 Retention/Referral Bonus @ 90 Days 15
- Pay Raises
- "Red Flag" has been replaced with 3rd shift \$1.00 differential
- Deeper incorporation of Trauma Informed Care





Thank You Sponsors

Altrius and Atlas Brown

Listed in alphabetical order:

A Another Room Self Storage **Bud Light** Cunningham Golf & Utility Vehicles **Delta Services** DMLO CPAs Falls City Brewing Co. Friends of St. Joe's **Great Clips** Highland Roofing

Hussung Mechanical Contractors, Inc.

IBEW Local 369

Kelley Construction Kentucky Select Properties Kosair Charities KPFF Consulting Engineers LG&E Salsarita's Stengel-Hill Architecture Summit Media Willis Klein Companies

Premier Sponsors



- \$252,654 total dollars raised.
- St. Joe's was able to host a hybrid event of virtual and in person in 2021 on our historic campus.
- 1,500 supporters came out in person to enjoy 2 nights of music, games, and food.
- 70 tables were sponsored by businesses and individuals over the weekend to host friends and family.
- New to Picnic for the Kids in 2021 were a Virtual **5K and a Virtual Trivia Night.**





Bur Board

MEMBERS

Kevin Borders
Barbara Carter
Lisa DeJaco Crutcher
Craig Dilger

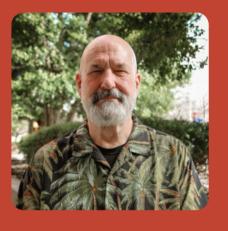
Michelle Feger Richard Flaherty Ashley Flaker Kimberly Frierson Terra Meek
Dr. Justin Miller
Paul Mullins
Greg Oakley

Brian Phillips
Trent Spurlock
Emmitt Tyler
Patricia Wicke

OFFICERS



President
William J.
Schneider, Jr.



Recording SecretaryDennis Withey



Vice President
Kathy Thompson
Stock Yards Bank
& Trust



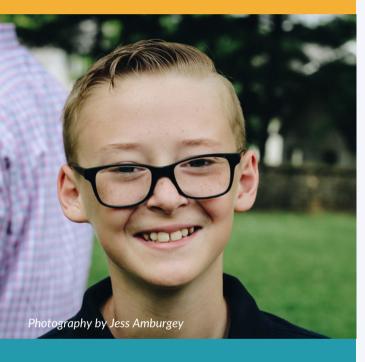
Treasurer
Michael Ellis
Branch Banking &
Trust, Retired



2nd Vice President Cheryl Fischer



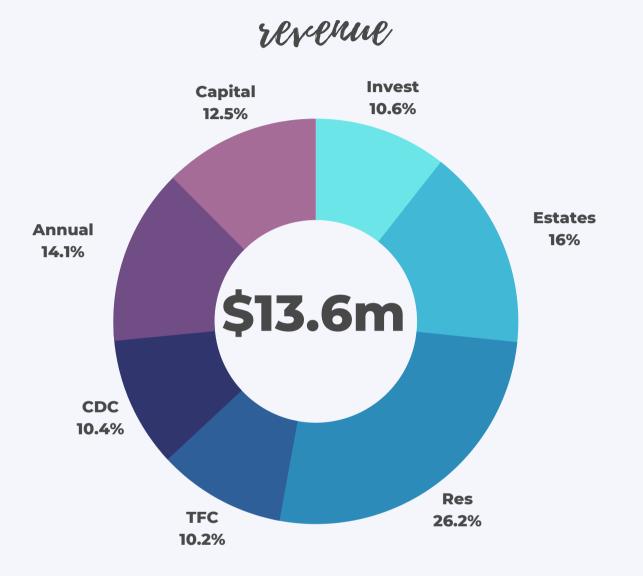






Financials

Final audit of 2021 financials.



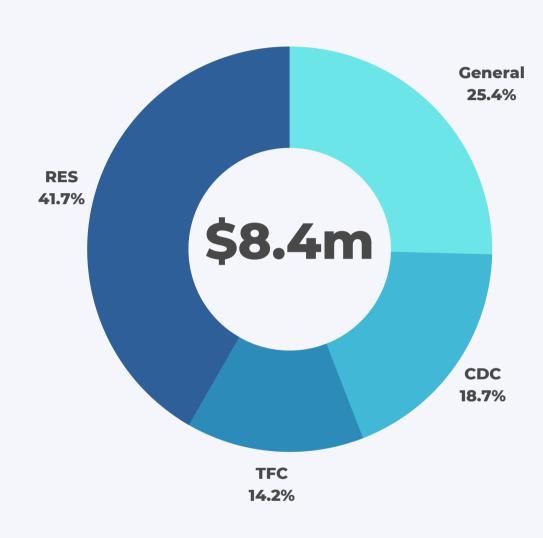
RES: \$3,485,379 TFC: \$1,407,750 CDC: \$1,425,239

CAPITAL CAMPAIGN: \$1,711,412 ANNUAL FUNDRAISING: \$1,932,535

ESTATES & OTHER: \$2,205,531 INVESTMENTS: \$4,465,103

TOTAL REVENUE: \$13,632,949

expenses



RES:\$3,530,629 TFC: \$1,200,312 CDC: \$1,687,135

*GENERAL/ADMIN: \$2,149,213

TOTAL EXPENSES: \$8,466,058

2021 Foundation & Corporate Support

360 Dance

A Another Room Self Storage, LLC

ABEL Construction Company Inc.

ADP

Aetna Better Health of Kentucky

Alltrade Service Solutions

Altria

Altruis, Inc.

Amazon Smile

American Legion GI Joe Post 244 Auxiliary

Ameriprise Financial

Arby's Foundation

Associated Builders & Contractors

Assumption High School

Athletx LLC

Atlas Brown Inc

Automatic Data Processing Inc.

Autotruck Financial Credit Union

Bank of America Matching Gifts

Baptist Health Medical Staff

Becker Drive Missionary Baptist

Belle of Louisville

Benefit Marketing Solutions LLC

Big Splash Adventure

Bill Collins Auto Group

Bill Mudd Electric Co., Inc.

Bluegrass Rides

Bohn Properties LLC

Bowling Nursery

British Sports Car Club

Brownsboro Hardware

Bug Detectors Termite & Pest Control, Inc.

Cabinet for Health and Family Services (CHFS)

Caldwell Tanks, Inc.

Cash Express

Central Construction Co.

Century Entertainment & Furnishings

Chick-fil-A

Christmas Morning Cafe

Churchill Downs, Inc

Clark Material Handling Co.

Classic VW Club of Louisville

Clayton and Crume

CMTA, Inc.

Columbus Regional Hospital

Community Coordinated Child Care, Inc.

Community Foundation of Louisville

Computerized Accounting Services

Dealer Performance Group, Inc.

Delta Dental of Kentucky Foundation

Deming, Malone, Livesay & Ostroff

Department of Community Based Services

Dupont Pediatric Dentistry

Electrical Workers Local #369 I.B.E.W.

Falls City Brewing Company

Finn & Yeoman

Fastline Media Group

First Resource Insurance Group

Fitness Market

Ford Motor Company

Foundation Risk Partners

Fraternal Order of Eagles - Aerie 3903

Fred B. & Opal S. Woosley Foundation Inc

General Electric Foundation

Girl Scout Troop 406

Greater Louisville Darting Association

Group Marketing Services, LLC

Guy Campisano Family

Haug Partners LLP

Heine Brothers Coffee, Inc.

Hibernian Cultural & Charitable Association, Inc.

Highland Roofing Company, Inc.

Hollenbach-Oakley, LLC

Homecare Homebase

Honorable Order of Kentucky Colonels

HPI

Hussung Mechanical Contractors, Inc.

Independent Pilots Association Foundation

International Bridge, Tunnel and Turnpike Association

Irvin F and Alice S Etscorn Foundation

J. Estell Salon

James Graham Brown Foundation, Inc.

Joseph's Salon & Spa Karl J. Claussnitzer Trust

Kelley Construction

Kenneth H And Sarah M Renau Foundation Inc

Kentucky All Stars

Kentucky Association of Health Plans

Kentucky Credit Union League

Kentucky Justice and Public Safety Cabinet

Kentucky Select Properties, LLC

Kosair Charities

KPFF Consulting Engineers

Kroger

Kroger Community Rewards Program

Ladies Ancient Order of Hibernians

Lake Cumberland State Dock

Last Minute Training Corp

Legal Technology Solutions

LG&E and KU Energy LLC

Liter's Inc

Lost Sheep of Louisville

Louis T. Roth & Co

Louisville Emergency Medicine Associates

Louisville Kennel Club

Louisville Lodge 8 BPO Elks

Louisville Metro Council - District 9

Louisville Metro Government

Louisville Slugger Museum & Factory

Lyndon & Helen M Schmid Charitable Foundation

Mackin Family Foundation

Marsh & McLennan Companies

Marshall Family Foundation

Martin's Bar-B-Que Joint

Mather & Co CPAs, LLC



2021 Foundation & Corporate Support

McClanahan School of Irish Dance

McDonald's

Mercer

Metro United Way

Middletown Painting

Morris Family Foundation

Mosquito Hunters of East Louisville

Nanz & Kraft Florists, Inc.

Network for Good

NIKE, Inc.

Northfield Garden Club

One Pediatrics

Our Lady of Lourdes

PAC

Patrick's

Pepsi-Cola General Bottlers, Inc.

Pfizer

Process Machinery, Inc

Rabbit Hole Distillery

Rack 66, Inc.

Ratterman & Sons Funeral Home

Regent Investment Management

Reisert Insurance, Inc.

Ridgeway Property Management LLC

Right House Capital

Robert W & Elise B Lykins Charitable Foundation Inc.

Roo's Wish

SA IT Services, Inc

Saint Martin's Brotherhood

Sam Swope Family Foundation

Santa's Little Helpers, Inc

Satterley & Kelley, PLLC

SB Home Renovations

SBTS Clinic Staff

Sellersburg Moose Lodge #1757

Sewing Society of St. Joseph Children's Home

Siemens Mobility, Inc.

SMI Automotive

Snowy Owl Foundation, Inc

Southeast Christian Church

SportClips Haircuts

St. John Paul II Parish

St. Matthews Fraternal Order of Police

Standard Sales Company

Steepleton Billiards Center

Stengel-Hill Architecture

Steven B. Cline Garage Specialist

Stock Yards Bank & Trust

Strategic Communications

Sublidude

Summit Media Louisville

Superior Dealer Products LLC

Target

The Cory Foundation

The Cralle Foundation Inc

The Gheens Foundation, Inc.

The Humana Foundation Inc

The Mahan Foundation Inc

The Mawood Mercier Group RE/MAX 100

The Porcini/Farmer Children's Foundation Inc

Thompson Investment Advisors, Inc.

Together We Rise

Toni E Crawford Charitable Fund

Total Quality Logistics, LLC

Total Vend

Transcend Credit Union

Treadmill Medic

Truist Foundation

UHG

United Automobile Workers

Upcycle Computer Work

Ursuline Sisters of Louisville

V.V. Cooke Foundation

VEH-I-CYCLE Inc

Village Community Center

VooDoo Jeep Club

Wanetta & Joseph Hagan Jr Char Tua

Weas Family BWAG

Weber Funeral Home

WHAS Crusade For Children, Inc.

WHAS-TV

Willis Klein Commercial

Yarnell Family Foundation

YUM! Brands Foundation. Inc.

Zoeller Company

St. Joe's relies on the generosity from the community to continue operating as a toprated child-caring nonprofit. We are immensely grateful to all the individuals and companies in 2020 who supported us through monetary and in-kind donations.



Stay Connected



If you enjoy stories of resiliency, hope, and advocacy, follow #sjkids on social media and subscribe to our email list at info@sjkids.org.

"Safety and security don't just happen, they are the result of collective consensus and public investment. We owe our children, the most vulnerable citizens in our society, a life free of violence and fear."

Nelson Mandela









